

Metropolitan Transportation Commission Programming and Allocations Committee

October 4, 2006

Item Number 3a

Resolution Nos. 3663, Revised, 3666, Revised, 3739, Revised, and 3770, Revised

Subject: Allocation of \$4.5 million in Regional Measure 2 (RM2) program funds to two capital (\$3.4 million) and one operating project (\$1.1 million).

Background: To date, MTC has approved \$357 million in capital allocations and \$15 million in FY 2006-07 operating allocations. The following allocations and amendments are being proposed this month.

Two capital allocations are being proposed:

- #7 Corridor Improvements Near I-80/I-680 Interchange
 - 7.2: I-80 HOV Lanes in Solano County (\$1 million for environmental and preliminary engineering)
- #29 Express Bus South
 - 29.4 AC Transit Grand-MacArthur Express Bus Project in Alameda County (carryover \$175,000 and allocate new \$425,000 for final design)
 - 29.5: AC Transit Ardenwood Park and Ride Lot (\$210,000 million for final design and \$1.8 million for right-of-way)

One operating allocation for FY 2006-07 is being proposed:

- #10 AC Transit Owl bus service in the Bay Bridge corridor (\$1.1 million for operating assistance)

Issues: None.

Recommendation: Refer Resolution Nos. 3663, Revised, 3666, Revised, 3739, Revised, and 3770, Revised to the Commission for approval.

Attachments: Executive Director's Memorandum
MTC Resolution Nos. 3663, Revised, 3666 Revised, 3739, Revised, and 3770, Revised



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Programming and Allocations Committee

DATE: October 4, 2006

FR: Executive Director

RE: Proposed Regional Measure 2 October Allocations

October Allocation Recommendations

To date, approximately \$357 million in capital allocations have been approved, which includes Executive Director delegated authority actions. For the FY 2006-07 operating program, the Commission has approved \$15 million in allocations, which also includes Executive Director delegated authority actions.

This month, approximately \$3.4 million in capital project allocations are being proposed for approval, bringing the total capital allocations to \$361 million, and \$1.1 million in operating allocations. Two capital project allocations and one operating project allocation are recommended for approval, as highlighted in Table 1. Attachment A summarizes the capital project allocations to date and the reimbursements to date.

TABLE 1: SUMMARY OF PROPOSED OCTOBER ALLOCATIONS/RESCISSIONS

RM2 No.	Project Title	Sponsor/ Implem. Agency	Proposed Allocation	Phase	MTC Res. No.
Capital Program – New Allocations					
7.2	I-80 HOV Lanes in Solano County	STA	\$1,000,000	Environmental	3739, Revised
29.4	Express Bus – Grand/MacArthur	ACCMA/AC Transit	(\$175,000) \$600,000	Env./ Pre. Eng. Final Design	3663, Revised
29.5	Ardenwood Park and Ride Lot	ACCMA/AC Transit	\$210,000 \$1,750,000	Final Design Right-of-Way	3666, Revised
		<i>Subtotal</i>	<i>\$3,385,000</i>		
Operating Program – New Allocations					
10	Owl Service – Transbay Bay Bridge Corridor	AC Transit	\$1,122,117	Operating	3770, Revised
		<i>Subtotal</i>	<i>\$1,122,117</i>		
Program Total			\$4,507,117		

Proposed Capital Allocations

1) Capital Project #7.2: I-80 HOV Lanes in Solano County (MTC Resolution No. 3739, Revised)

The Solano Transportation Authority requests a final \$1 million allocation for the environmental phase to complete Project Approval and Environmental Document (PA&ED) and preliminary engineering work. The Draft Mitigated Negative Declaration document will be released for circulation in November 2006, with approval expected in February 2007. Staff originally did not recommend allocating the full amount requested for PE work until the environmental process was well underway. The draft environmental document has not identified any significant concerns, and therefore, staff recommends approving the final allocation for PE work.

2) Capital Project #29.4: Grand-MacArthur Express Bus Project (MTC Resolution No. 3663, Revised)

In October 2004, the Commission approved an allocation for the Alameda County Congestion Management Agency (ACCMA) to perform environmental clearance and preliminary engineering work on various improvements ranging from a High-Occupancy Vehicle lane on-ramp improvement at Maritime and Interstate 880 to operational improvements along Grand and MacArthur Boulevard. The ACCMA has received environmental clearance to implement operational traffic improvements along Grand Avenue and MacArthur Boulevard. Additionally, the ACCMA has completed a transit operations and SMART Corridor study along the corridor. This report leads the ACCMA to conclude that by prioritizing the on-ramp improvement with operational improvements, the operational improvements should be implemented first since it can be implemented sooner and within the available RM2 funds for this project. Consequently with their current allocation request, the ACCMA is requesting that the project scope be limited to operational improvements along Grand-MacArthur Boulevard for 12 –14 intersections. AC Transit supports this request.

The ACCMA is ready to begin final design and is requesting an allocation approval of \$600,000 (\$175,000 carry over from the environmental preliminary engineering phase and new allocation of \$425,000).

3) Capital Project #29.5: Ardenwood Park and Ride Lot. (MTC Resolution No. 3666, Revised)

In September, MTC approved an exception to RM2 Policies and Procedures, allowing the ACCMA and AC Transit to begin acquisition of right-of-way prior to an allocation, and have those expenses be eligible for reimbursement should MTC approve the allocation at a later date. Since then, the project sponsors have learned that their environmental document was approved sooner than anticipated. Now that the project has secured an approved

environmental document, MTC is able to proceed with the allocation of funds for final design and right-of-way.

MTC approved an earlier allocation for final design and right-of-way in October 2005. Since then, the property owner stated interest in selling a larger parcel in addition to the original parcel. The project sponsors feel the larger lot would better address the future needs of the park and ride lot. Now that the environmental document for the larger lot is complete, staff recommends allocating funds for final design and right-of-way acquisition of the expanded park and ride lot.

Proposed Operating Allocations

1) Operating Project #10: Owl Bus, AC Transit (MTC Resolution No. 3770, Revised)

Owl bus service along the BART corridors was fully implemented in March 2006. This project is designed to provide alternative transit service during the late night hours when BART does not run. The service is provided by 5 operators:

- SamTrans provides service along the Peninsula and into San Francisco within the Bayshore corridor.
- MUNI provides coverage to most San Francisco BART stations.
- AC Transit runs a TransBay route which runs through downtown Oakland and Berkeley and terminates in Richmond. A second route runs South from downtown Oakland to Fremont.
- CCCTA runs from downtown Oakland to Concord.
- LAVTA runs from Bayfair to Dublin/Pleasanton. This route continues on to Livermore utilizing TDA funds.

Timed transfers have been established in San Francisco, downtown Oakland, and at Bayfair BART Station.

This request from AC Transit covers its portion of the Owl service. Allocations to the other four operators will be done through delegated authority.

Recommendation

Staff recommends that the Programming and Allocations Committee forward Resolution Nos. 3663, Revised, 3666, Revised, 3739, Revised, and 3770, Revised to the Commission for approval.

Steve Heminger

Metropolitan Transportation Commission
RM 2 Capital Program - To Date Allocations
July 2004 through October 2006 (Proposed)

Project No.	Project Description	Project Sponsor	Legis. Funding	MTC Allocation Approvals			Expenditures To Date (\$)
				Amount	Phase	Date (mo/yr)	
CAPITAL PROGRAM							
1	BART/SF MUNI Direct Connection at Embarcadero & Civic Center Stations	BART	3,000,000				
		Total for Project #1	3,000,000	-			
2	SF MUNI Metro 3rd Street LRT Extension	SF MUNI	30,000,000	30,000,000	CON	Jul 2004	5,291,210
		Total for Project #2	30,000,000	30,000,000			
3.1	3.1 SF MUNI E-Line - Acquire 11 Historic Streetcars	SF MUNI	8,910,000	8,910,000	CON	Jul 2004	4,165,914
		Subtotal for Project #3.1	8,910,000	8,910,000			
3.2	3.2 SF MUNI E-Embarcadero Historic Streetcar Line	SF MUNI	1,090,000	1,090,000	CON	Mar 2005	
		Subtotal for Project #3.2	1,090,000	1,090,000			
		Total for Project #3	10,000,000	10,000,000			
4.1	Dumbarton Commuter Rail Service	San Mateo TA, ACCMA, ACTIA	134,900,000	2,787,000	ENV	Sep 2004	610,150
		Subtotal for Project #4.1	134,900,000	2,787,000			
4.2	Union City Intermodal Station Environmental Impact Report	Union City	100,000	100,000	ENV	Sep 2004	100,000
		Subtotal for Project #4.2	100,000	100,000			
		Total for Project #4	135,000,000	2,887,000			
5	Vallejo Ferry Intermodal Station	City of Vallejo	28,000,000				
		Total for Project #5	28,000,000	-			
6.1	Solano County Express Bus Intermodal Facilities - Vallejo Curtola Transit Center	City of Vallejo	TBD				
		Subtotal for Project #6.1	-	-			
6.2	Solano County Express Bus Intermodal Facilities - Benicia Intermodal Facility	City of Benicia	TBD				
		Subtotal for Project #6.2	-	-			
6.3	Solano County Express Bus Intermodal Facilities - Fairfield Transporation Center	Fairfield/Suisun Transit	TBD	1,000,000	ENV	Sep 2004	
		Subtotal for Project #6.3	-	1,000,000			
6.4	Solano County Express Bus Intermodal Facilities - Vacaville Intermodal Station	City of Vacaville	TBD	415,000	ENV	Jul 2005	
		Subtotal for Project #6.4	-	415,000			
		Total for Project #6	20,000,000	1,415,000			
7.1	Solano North Connector (Abernathy to Green Valley Road)	STA	23,552,000	2,500,000	ENV	Jan 2006	
		Subtotal for Project #7.1	23,552,000	2,500,000			
7.2	Solano I-80/I-680 Interchange Complex (HOV Lanes from SR12 W to Airbase Parkway)	STA	76,448,000	3,475,000	ENV	Jan 2006	1,585,290
				1,000,000	ENV	Oct 2006	
		Subtotal for Project #7.2	76,448,000	4,475,000			
		Total for Project #7	100,000,000	6,975,000			

Metropolitan Transportation Commission
RM 2 Capital Program - To Date Allocations
July 2004 through October 2006 (Proposed)

Project No.	Project Description	Project Sponsor	Legis. Funding	MTC Allocation Approvals			Expenditures To Date (\$)			
				Amount	Phase	Date (mo/yr)				
8	I-80 EB HOV Lane Extension from Route 4 to Carquinez Bridge	Caltrans	50,000,000	300,000	ENV	Jan 2006				
				4,650,000	PS&E	Jan 2006				
				310,000	ROW	Jan 2006				
				Total for Project #8				50,000,000	5,260,000	
9	Richmond Parkway Park & Ride	AC Transit	16,000,000	500,000	ENV	Dec 2004				
				200,000	CON	May 2005				
				Total for Project #9				16,000,000	700,000	-
				10.1	SMART Extension to Larkspur or San Quentin	SMART		7,400,000	1,000,000	PS&E
Subtotal for Project #10.1		7,400,000	1,000,000							
10.2				27,600,000						
				Subtotal for Project #10.2		27,600,000		-		
Total for Project #10			35,000,000	1,000,000						
11.1	U.S. 101 Greenbrae I/C Corridor Imps. - Sir Francis Drake To Tamalpais	Transportation Authority of Marin	48,723,000	3,533,000	ENV	Sep 2004	175,571			
		Subtotal for Project #11.1		48,723,000	3,533,000					
11.2	Sir Fancis Drake Blvd Widening	Transportation Authority of Marin	825,000	330,000	CON	Apr 2005	9,052			
				270,000	CON	Nov 2005				
				225,000	CON	Jan 2006				
				Subtotal for Project #11.2		825,000		825,000		
11.3	Cal Park Hill Tunnel Rehabilitation and Bikeway	Transportation Authority of Marin	7,092,000	200,000	PS&E	Jul 2005	24,579			
				1,000,000	PS&E	May 2006				
				Subtotal for Project #11.3		7,092,000		1,200,000		
11.4	Central Marin Ferry Acces Improvements	Transportation Authority of Marin	8,360,000							
		Subtotal for Project #11.4		8,360,000	-					
Total for Project #11			65,000,000	5,558,000						
12.1	Direct HOV lane connector from I-680 to the Pleasant Hill BART - Study	CCCTA	1,000,000	1,000,000	ENV	Nov 2005				
		Subtotal for Project #12.1		1,000,000	1,000,000					
12.2	Direct HOV lane connector from I-680 to the Pleasant Hill BART	CCTA	14,000,000							
		Subtotal for Project #12.2		14,000,000	-					
Total for Project #12			15,000,000	1,000,000						
13	E-BART / Rail Extension to East Contra Costa Deliverable Segment #1	BART, CCTA	96,000,000	17,650,000	ENV	Mar 2005	2,147,133			
				1,100,000	ROW	Mar 2005				
				2,500,000	PS&E	Jun 2005				
				Total for Project #13				96,000,000	21,250,000	-

Metropolitan Transportation Commission
RM 2 Capital Program - To Date Allocations
July 2004 through October 2006 (Proposed)

Project No.	Project Description	Project Sponsor	Legis. Funding	MTC Allocation Approvals			Expenditures To Date (\$)
				Amount	Phase	Date (mo/yr)	
14.1	Benicia Siding Extension	Capital Corridor JPA	4,004,000	600,000	ENV	Apr 2005	
		Subtotal for Project #14.1	4,004,000	600,000			
14.2	Fairfield/Vacaville Intermodal Rail Station and Track Improvements	Fairfield/Suisun Transit	20,996,000	615,000	ENV	May 2006	
		Subtotal for Project #14.2	20,996,000	615,000			
Total for Project #14			25,000,000	1,215,000			
15	Central Contra Costa BART Crossover	BART	25,000,000	1,000,000	ENV	Sep 2004	1,014,187
				230,000	ENV	Feb 2006	
				2,920,000	PS&E	Apr 2006	
				500,000	ROW	Apr 2006	
Total for Project #15			25,000,000	4,650,000			
16	Benicia-Martinez Bridge: New Span	BATA	50,000,000	50,000,000	CON	Jun 2005	50,000,000
Total for Project #16			50,000,000	50,000,000			
17.1	Express Bus North - Competitive (\$16 million)	MTC	16,000,000				
		Subtotal for Project #17.1	16,000,000	-			
17.X	Express Bus North - Napa Vine (\$2.4 million)	Napa VINE	2,400,000				
		Subtotal for Project #17.X	2,400,000	-			
17.X	Express Bus North - GGBH&TD (\$1.6 million)	GGBH&TD	1,600,000				
		Subtotal for Project #17.X	1,600,000	-			
Total for Project #17			20,000,000	-			
18.1	TransLink®	MTC/BART	9,680,000	9,680,000	CON	Sep 2004	3,525,455
		Subtotal for Project #18.1	9,680,000	9,680,000			
18.2	TransLink®	MTC/GGBH&TD	1,600,000	247,000	PS&E	Feb 2006	8,834
		Subtotal for Project #18.2	1,600,000	247,000			
18.3	TransLink®	MTC	2,059,000	2,039,000	CON	Mar 2005	
		Subtotal for Project #18.3	2,059,000	20,000	PS&E	Feb 2006	
18.4	TransLink®	MTC/MTA	7,013,000	150,000	PS&E	Nov 2005	
		Subtotal for Project #18.4	7,013,000	150,000			
18.5	TransLink®	MTC/MTA	1,648,000	726,000	PS&E	Sep 2006	
		Subtotal for Project #18.5	1,648,000	726,000			
Total for Project #18			22,000,000	12,862,000			

Metropolitan Transportation Commission
RM 2 Capital Program - To Date Allocations
July 2004 through October 2006 (Proposed)

Project No.	Project Description	Project Sponsor	Legis. Funding	MTC Allocation Approvals			Expenditures To Date (\$)
				Amount	Phase	Date (mo/yr)	
19.1	Emery-Go-Round Signage	MTC/ City of Emeryville	105,000	105,000	CON	Oct 2005	
		Subtotal for Project #19.1	105,000	105,000			
19.2	MUNI Real Time Transit	MTC/ MUNI	11,283,000	11,283,000	CON	Oct 2005	
		Subtotal for Project #19.2	11,283,000	11,283,000			
19.3	AC Transit Hastus Scheduling Software and Real Time Signage	MTC/ AC Transit	927,000	927,000	CON	Oct 2005	
		Subtotal for Project #19.3	927,000	927,000			
19.4	WestCAT Technology Implementation and Signage	MTC/ WestCAT	551,000	551,000	CON	Feb 2006	
		Subtotal for Project #19.4	551,000	551,000			
19.5	Caltrain Real Time Transit Information	MTC/ JPB	2,694,000	389,000	PS&E	Feb 2006	
		Subtotal for Project #19.5	2,694,000	2,305,000	CON	Feb 2006	
19.X	Real-time transit information	MTC	4,440,000				
		Subtotal for Project #19.X	4,440,000	-			
Total for Project #19			20,000,000	15,560,000			
20.1	City CarShare	City Car Share	2,500,000	750,000	CON	Sep 2004	1,158,594
		Subtotal for Project #20.1	2,500,000	1,000,000	CON	Dec 2005	
Subtotal for Project #20.1			2,500,000	1,750,000			
20.2	Safe Routes to Transit	East Bay Bicycle Coalition, TALC	20,000,000	45,000	ENV	Jan 2005	44,816
				65,000	ENV	Jul 2006	
20.3	Safe Routes to Transit: MacArthur BART Station Bicycle Access Study	City of Oakland		\$30,000	ENV	May 2006	
20.4	MacArthur BART Bike Racks	BART		145,200	CON	Jun 2006	
20.5	MacArthur BART Improvements	Oakland		253,600	CON	Jun 2006	
20.6	Union Ave/Suisun Train Sta. Enh.	Fairfield		300,000	PS&E/Con	Jun 2006	
20.7	Albany Ohlone Greenway Safety Project	Albany		407,000	CON	Jul 2006	
20.9	AC TRANSIT Bicycle Parking Plan	AC Transit		100,000	ENV	Jul 2006	
20.14	SR2T: Santa Clara Transit Center - Pedestrian/ Bike Crossing	VTA		50,000	ENV	Sep 2006	
20.16	SR2T: BART C2 Car Demonstration Project	BART		581,000	CON	Sep 2006	
Subtotal for Project #20.2 - 20.5			20,000,000	1,976,800			
Total for Project #20			22,500,000	3,726,800			
21	BART Tube Seismic Retrofit	BART	143,000,000	11,000,000	ENV	Jul 2004	8,222,671
				12,004,000	ENV	Jul 2005	
				10,797,000	PS&E	Jul 2005	
				11,000,000	CON	Jul 2005	
				(11,000,000)	CON	Sep 2006	
Total for Project #21			143,000,000	33,801,000			

Metropolitan Transportation Commission
RM 2 Capital Program - To Date Allocations
July 2004 through October 2006 (Proposed)

Project No.	Project Description	Project Sponsor	Legis. Funding	MTC Allocation Approvals			Expenditures To Date (\$)
				Amount	Phase	Date (mo/yr)	
22	Transbay Terminal/Downtown Caltrain Extension	Transbay JPA	150,000,000	15,495,000	ENV	Sep 2004	41,960,897
				16,125,000	ROW	Nov 2004	
				12,875,000	ROW	Oct 2005	
				2,735,000	ENV	May 2006	
				Total for Project #22			150,000,000
23	Oakland Airport Connector	BART, Port of Oakland	30,000,000				
Total for Project #23			30,000,000	-			
24.1	Enhanced Bus (Telegraph Ave./ International Blvd.): Rolling Stock	AC Transit	8,200,000	8,200,000	CON	Sep 2004	709,202
		Subtotal for Project #24.1		8,200,000	8,200,000		
24.2	Enhanced Bus (Telegraph Ave./ International Blvd.): Uptown Transit Center	AC Transit	3,857,000	150,000	ENV	Dec 2004	
				347,000	PS&E	Jul 2005	
				5,000	ROW	Jan 2006	
				3,355,000	CON	Jan 2006	
				Subtotal for Project #24.2			3,857,000
24.3	Enhanced Bus (Telegraph Ave./ International Blvd.): Estudillo Pedestrian Plaza	AC Transit	600,000	600,000	CON	Dec 2004	
		Subtotal for Project #24.3		600,000	600,000		
24.4	Enhanced Bus (Telegraph Ave./ International Blvd.): Signalization	AC Transit	7,500,000	7,500,000	CON	Jul 2005	
		Subtotal for Project #24.4		7,500,000	7,500,000		
24.X	Enhanced Bus (Telegraph Ave./ International Blvd.):	AC Transit	44,843,000				
		Subtotal for Project #24.X		44,843,000	-		
Total for Project #24			65,000,000	21,057,000			
25	Commute Ferry Service for Alameda/Oakland/Harbor Bay	WTA	12,000,000				
Total for Project #25			12,000,000	-			
26	Commute Ferry Service for Berkeley/Albany	WTA	12,000,000				
Total for Project #26			12,000,000	-			
27	Commute Ferry Service for South San Francisco	WTA	12,000,000				
Total for Project #27			12,000,000	-			
28.1	Water Transit Facility Improvements: Environmental Review	WTA	12,000,000	7,000,000 (2,000,000)	ENV ENV	Sep 2004 Jul 2006	707,320
		Subtotal for Project #28.1		12,000,000	5,000,000		
28.2	Water Transit Facility Improvements: Spare Vessels	WTA	12,000,000	12,000,000 5,000,000	CON CON	Apr 2005 Jul 2006	39,699
		Subtotal for Project #28.2		12,000,000	17,000,000		

Metropolitan Transportation Commission
RM 2 Capital Program - To Date Allocations
July 2004 through October 2006 (Proposed)

Project No.	Project Description	Project Sponsor	Legis. Funding	MTC Allocation Approvals			Expenditures To Date (\$)
				Amount	Phase	Date (mo/yr)	
28.3	Water Transit Facility Improvements: Berthing Facility	WTA	24,000,000				
		Subtotal for Project #28.3	24,000,000	-			
		Total for Project #28	48,000,000	22,000,000			
29.1	Express Bus South - Purchase of Rolling Stock	AC Transit	5,300,000	5,300,000	CON	Sep 2004	799,160
		Subtotal for Project #29.1	5,300,000	5,300,000			
29.2	Express Bus South - SR 84 WB / Newark Blvd HOV ON-Ramp	Alameda County CMA	3,250,000	950,000	PS&E	Oct 2004	38,882
				(900,000)	PS&E	Jul 2006	
		Subtotal for Project #29.2	3,250,000	950,000			
29.3	Express Bus South - SR 84 WB HOV Lane Extension	Alameda County CMA	6,059,000	1,050,000	PS&E	Oct 2004	37,116
		Subtotal for Project #29.3	6,059,000	1,050,000			
29.4	Express Bus South - I-880 NB / Maritime Street HOV On-Ramp	Alameda County CMA	3,515,000	800,000	ENV	Oct 2004	595,477
				600,000	pS&E	Oct 2006	
		Subtotal for Project #29.4	3,515,000	1,400,000			
29.5	Express Bus South - Ardenwood Blvd park and Ride Lot	Alameda County CMA	3,100,000	150,000	ENV	Nov 2004	231,663
				290,000	PS&E	Oct 2005	
				1,200,000	ROW	Oct 2005	
				150,000	ENV	Jul 2006	
				210,000	PS&E	Oct 2006	
				1,750,000	ROW	Oct 2006	
		Subtotal for Project #29.5	3,100,000	3,750,000			
29.X	Reserve	ACCMA/AC Transit	776,000				
		Subtotal for Project #29.X	776,000	-			
		Total for Project #29	22,000,000	12,450,000			
30	I-880 North Safety Improvements	Alameda County CMA	10,000,000	1,100,000	ENV	Oct 2004	605,424
		Total for Project #30	10,000,000	1,100,000			
31.1	BART Warm Springs Extension - Grade Separation	City of Fremont	10,000,000	10,000,000	CON	Oct 2004	
		Subtotal for Project #31.1	10,000,000	10,000,000			
31.2	BART Warm Springs Extension	BART	85,000,000	6,000,000	ROW	Dec 2004	8,696
		Subtotal for Project #31.2	85,000,000	6,000,000			
		Total for Project #31	95,000,000	16,000,000			
32.1	I-580 (Tri Valley) Rapid Transit Corridor Improvements - Eastbound	Alameda County CMA	30,000,000	5,200,000	ENV	Oct 2004	3,655,260
				2,800,000	ENV	Jul 2006	
				8,700,000	CON	Jul 2006	
		Subtotal for Project #31.1	30,000,000	16,700,000			

Metropolitan Transportation Commission
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July 2004 through October 2006 (Proposed)

Project No.	Project Description	Project Sponsor	Legis. Funding	MTC Allocation Approvals			Expenditures To Date (\$)
				Amount	Phase	Date (mo/yr)	
32.2	I-580 (Tri Valley) Rapid Transit Corridor Improvements - Westbound	Alameda County CMA	35,000,000	800,000	ENV	Oct 2004	
				1,700,000	ENV	Jul 2006	
				Subtotal for Project #31.2			
			35,000,000	2,500,000			
		Total for Project #32	65,000,000	19,200,000			
33.1	High Speed Rail Ridership Forecast Study	MTC	1,500,000	1,500,000	ENV	Oct 04/ Jun 05	850,042
				Subtotal for Project #33.1			
			1,500,000	1,500,000			
33.2	Transit Connectivity Plan	MTC	500,000	500,000	ENV	Dec 2004	449,802
				Subtotal for Project #33.2			
			500,000	500,000			
33.3	Regional Rail Integration Plan	MTC, BART, Caltrain	4,500,000	4,500,000	ENV	Dec 04/ Jun 05	653,962
				Subtotal for Project #33.3			
			4,500,000	4,500,000			
		Total for Project #33	6,500,000	6,500,000			
34	Integrated Fare Structure Program	TransLink® Consortium	1,500,000				
		Total for Project #34	1,500,000	-			
35	Transit Commute Benefits Promotion	MTC	5,000,000	25,000	ENV	Mar 2005	18,464
				50,000	CON	Mar 2005	
				25,000	ENV	Mar 2006	
		Total for Project #35	5,000,000	100,000			
36.1	Caldecott Tunnel Improvements - Fourth Bore	CCTA	50,000,000	3,000,000	ENV	Sep 2004	609,623
				4,000,000	ENV	Jan 2006	
			50,000,000	7,000,000			
36.2	Caldecott Tunnel Improvements - Transit Study	CCTA	500,000	500,000	ENV	Dec 2004	307,322
				Subtotal for Project #36.2			
			500,000	500,000			
		Total for Project #36	50,500,000	7,500,000			
Capital Program TOTAL			1,515,000,000	360,996,800			130,361,466

Date: October 27, 2004
W.I.: 1255
Referred by: PAC
Revised: 03/23/05-DA
10/25/06-C

ABSTRACT

MTC Resolution No. 3663, Revised

This resolution approves the allocation of Regional Measure 2 funds for the I-880 Maritime Street High Occupancy Vehicle Lane On-ramp project, an element of the Regional Express Bus South program, sponsored by Alameda County Congestion Management Agency (ACCMA) and Alameda Contra Costa Transit (AC Transit) and implemented by ACCMA in partnership with the California Department of Transportation (Caltrans).

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet

Attachment B - Project Specific Conditions for Allocation Approval

Attachment C - MTC staff's review of ACCMA's Initial Project Report (IPR) for this project

Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution was revised through Executive Director Delegated Authority on March 23, 2005 to give ACCMA the flexibility to invoice MTC as frequently as monthly for expenses incurred on this project.

This resolution was revised on October 25, 2006 to transfer \$175,000 in environmental and preliminary engineering funds to the final design phase, allocate \$425,000 in new funds to the final design phase, refine the project scope to limit it to operational improvements along Grand Avenue MacArthur Boulevard corridor and remove the Maritime On-ramp improvements from this project scope.

Additional discussion of this allocation is contained in the Executive Director's memorandum to the MTC Programming and Allocations Committee dated October 8, 2004 and October 4, 2006.

REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Grand-MacArthur Express Bus Project
Sponsor: ACCMA
Project Number: 29.4

Allocation No. 29.4-1						
To complete the environmental document and begin preliminary engineering.						
Funding Information:						
Allocation Instruction No.	Approval Date		Amount	Phase	Reimbursement Year	Cumulative Total To Date
05366301	27-Oct-04	\$	350,000	ENV	FY 2004-05	\$ 350,000
06366302	27-Oct-04	\$	625,000	ENV	FY 2005-06	\$ 975,000
06366302	25-Oct-06	\$	(175,000)	ENV	FY 2005-06	\$ 800,000

Allocation No. 29.4-2						
Final design for operational improvements at 12-14 intersections along the Grand-MacArthur Boulevard Corridor.						
Funding Information:						
Allocation Instruction No.	Approval Date		Amount	Phase	Reimbursement Year	Cumulative Total To Date
07366303	25-Oct-06	\$	600,000	ENV	FY 2006-07	\$ 1,400,000

RM2 Project Number: 29.4 Grand-MacArthur Express Bus Corridor

Lead Sponsor Alameda County Congestion Management Agency (ACCMA)	Other Sponsors(s) Alameda Contra Costa Transit	Implementing Agency (if applicable) ACCMA
Legislated Project Description Regional Express Bus Service for San Mateo, Dumbarton, and Bay Bridge Corridors. Expand park and ride lots, improve HOV access, construct ramp improvements, and purchase rolling stock.		
RM2 Legislated Funding (in \$1,000) Total Overall Funding \$22,000 29.1 AC Transit Rolling Stock (\$5,300) 29.2 Route 84 WB-Newark Boulevard HOV On-ramp (\$39) 29.3 Route 84 WB - HOV Lane Extension between I-880/Newark Blvd (\$6,059) 29.4 Grand-MacArthur Express Bus Corridor (\$3,515) 29.5 Ardenwood Boulevard Park and Ride Lot (\$6,700)		Total Estimated Project Cost (in \$1,000) \$4,220
Project Purpose and Description AC Transit operates a number of Transbay Express bus services that cross the Bay Bridge using the MacArthur Boulevard/Grand Avenue corridor and the I-880/Maritime-Grand on-ramp. This proposed project will provide transit system engineering analysis, traffic signal modification, geometric improvements, signal retiming, interconnect and intersection improvements along the MacArthur/Grand/West Grand corridor. The improvements will consist of installation of 3M Opticom Emitters and other traffic detection systems, relocation of bus stops, crosswalk improvements, and traffic signal modifications (signal controller upgrades, pedestrian push button, pedestrian signal heads, signal actuations, etc.). Additional operational improvements and the Maritime HOV on-ramp project are unfunded and will be implemented with other funding, and therefore are not part of the scope of this Allocation.		
Funding Description Committed Funds: Fully committed with RM2, CMAQ and TFCA funds Uncommitted Funds: None. Operating Capacity: The City of Oakland will operate and maintain the improvements upon completion.		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Environmental Document/Preliminary Engineering	01/2005	06/2006	\$800
2	Designs, Plans, Specs, & Estimates	12/2005	01/2008	\$600
3	Right-of-Way Acquisition	07/2006	08/2007	\$0
4	Construction	07/2006	01/2010	\$2,820

Total: \$4,220

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	Grand-MacArthur Express Bus Corridor					Project No.	29.4			
Lead Sponsor	Alameda County Congestion Management Agency					Last Updated				

Fund Source	Phase	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Committed										
RM2	Environmental		350	450						800
RM2	PS&E				600					600
RM2	Construction				700	1,415				2,115
TFCA	Construction				205					205
CMAQ	Construction				500					500
Total:		0	350	450	2,005	1,415	0	0	0	\$ 4,220
Uncommitted										
										0
										0
										0
										0
Total:		0	0	0	0	0	0	0	0	\$ -
Total Project Committed and Uncommitted										
		Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Total:		0	350	450	2,005	1,415	0	0	0	\$ 4,220

REGIONAL MEASURE 2 PROGRAM

Project Cash Flow Plan

Project Title: Grand-MacArthur Express Bus
Sponsor: Alameda County Congestion Management Agency
RM2 Project Number: 29.4

	PRIOR	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	TOTAL
RM2 Funds Total	-	350,000	450,000	600,000	-	-	1,400,000
Environmental (ENV)	0	350,000	450,000	0	0	0	800,000
RM2		350,000	450,000				800,000
							0
							0
							0
Final Design (PS&E)	0	0	0	600,000	0	0	600,000
RM2				600,000			600,000
							0
							0
							0
Right of Way	0	0	0	0	0	0	0
RM2							0
							0
							0
							0
Construction	0	0	0	0	0	0	0
RM2							0
							0
							0
							0
TOTAL FUNDING							
Environmental	0	350,000	450,000	0	0	0	800,000
Final Design (PS&E)	0	0	0	600,000	0	0	600,000
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
PROJECT TOTAL	0	350,000	450,000	600,000	0	0	1,400,000

Date: November 17, 2004
W.I.: 1255
Referred by: PAC
Revised: 03/23/05-DA
10/26/05-C
07/26/06-C
10/25/06-C

ABSTRACT

MTC Resolution No. 3666, Revised

This resolution approves the allocation of Regional Measure 2 funds for the Route 84/Ardenwood Boulevard Park and Ride Lot Project, an element of the Regional Express Bus South program, sponsored by Alameda County Congestion Management Agency (ACCMA) and Alameda Contra Costa Transit (AC Transit) and implemented by ACCMA.

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet

Attachment B - Project Specific Conditions for Allocation Approval

Attachment C - MTC staff's review of ACCMA's Initial Project Report (IPR) for this project

Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution was revised through Executive Director Delegated Authority on March 23, 2005 to give ACCMA the flexibility to invoice MTC as frequently as monthly for expenses incurred on this project.

This resolution was revised on October 26, 2005 to approve allocations for the design and right-of-way phases.

This resolution was revised on July 26, 2006 to approve allocations for the supplemental environmental document associated with a larger park and ride lot.

This resolution was revised on October 25, 2006 to approve allocations for supplemental design and right-of-way associated with a larger park and ride lot.

REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Route 84/Ardenwood Boulevard Park and Ride Lot Project
Sponsor: Alameda County Congestion Management Agency
Project Number: 29.5

Activities to be funded with Allocation #1:						
The RM2 funded component delivers the environmental phase to expand an existing park and ride lot located near the SR84/Ardenwood Boulevard Interchange in Fremont.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
05366601	17-Nov-04	\$ 120,000	ENV	FY 2004-05	\$	120,000
06366602	17-Nov-04	\$ 30,000	ENV	FY 2005-06	\$	150,000

Activities to be funded with Allocation #2:						
1. Final Design for the park and ride lot. 2. Right-of-way acquisition negotiations and purchase of property.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
06366603	26-Oct-05	\$ 200,000	PS&E	FY 2005-06	\$	200,000
06366604	26-Oct-05	\$ 1,200,000	ROW	FY 2005-06	\$	1,400,000
07366605	26-Oct-05	\$ 90,000	PS&E	FY 2006-07	\$	1,490,000

Activities to be funded with Allocation #3:						
This allocation will fund the Supplemental Environmental Document for the Expanded Park and Ride Lot						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
07366606	26-Jul-06	\$ 150,000	ENV	FY 2006-07	\$	150,000

Activities to be funded with Allocation #4:						
This allocation will fund the Supplemental Design and Right-of-Way Acquisition for the Expanded Park and Ride Lot						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
07366607	25-Oct-06	\$ 210,000	PS&E	FY 2006-07	\$	210,000
07366608	25-Oct-06	\$ 1,750,000	ROW	FY 2006-07	\$	1,960,000

REGIONAL MEASURE 2 PROGRAM Project Specific Conditions

Project Title: Route 84/Ardenwood Boulevard Park and Ride Lot Project
Sponsor: Alameda County Congestion Management Agency
Project Number: 29.5

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following:

1. Allocations for future phases are dependent upon the environmental analysis of the project. The total project cost as identified in the Initial Project Report is considered conceptual until the completion of the environmental document.
2. ACCMA may invoice MTC for eligible project expenses as frequently as monthly, in accordance with the cash flow plan.

On October 26, 2005, the Commission approved the following conditions:

1. The Metropolitan Transportation Commission (MTC) shall be entitled to a refund or credit (at MTC's option) based on MTC's share of the fair market value of any right-of-way acquired using RM2 funds if:
 - A) the property is not used for the project identified in this allocation;
 - B) the project fails and ceases to be used for its intended public transportation purpose;
 - C) if any excess right-of-way is sold or otherwise disposed of.

The value of such property shall be returned to MTC, including any profit realized from the sale of the property based on the prorated percentage of funds MTC contributed to the purchase of the property.

On October 25, 2006, the Commission approved the following conditions:

1. No reimbursement shall take place on Allocation #4 funds until a certified supplemental environmental document has been received and accepted by MTC staff for the additional land parcel beyond the originally scoped project.

Date: January 25, 2006
W.I.: 1255
Referred by: PAC
Revised: 10/25/06-C

ABSTRACT

MTC Resolution No. 3739, Revised

This resolution approves the allocation of Regional Measure 2 funds for the Solano County Corridor Improvements near Interstate 80/Interstate 680/SR 12 Interchange project sponsored and implemented by the Solano Transportation Authority.

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet

Attachment B - Project Specific Conditions for Allocation Approval

Attachment C - MTC staff's review of Solano Transportation Authority's Initial Project Report (IPR) for this project

Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution was revised on October 25, 2006 to approve a supplemental allocation for environmental and preliminary engineering for subproject 2, I-80 HOV Lanes in Solano County, for \$1 million.

Additional discussion of this allocation is contained in the Executive Director's memorandum to the MTC Programming and Allocations Committee dated January 11, 2006 and October 4, 2006.

REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: I-80 HOV Lanes in Solano County
Sponsor: Solano Transportation Authority
Project Number: 7.2

Allocation No. 1						
Activities to be funded with Allocation #1:						
1. Environmental and detailed preliminary engineering.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
06373903	25-Jan-06	\$ 1,500,000	ENV	2005-06	\$	1,500,000
07373904	25-Jan-06	\$ 1,975,000	ENV	2006-07	\$	3,475,000

Allocation No. 2						
Activities to be funded with Allocation #2:						
Supplemental funds for environmental and detailed preliminary engineering.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
07373905	25-Oct-06	\$ 1,000,000	ENV	2006-07	\$	4,475,000

RM2 Project Number: 7.2

I-80/I-680/SR 12 Interchange Improvements in Solano County

Lead Sponsor Solano Transportation Authority	Other Sponsors(s) N/A	Implementing Agency (if applicable) Solano Transportation Authority and Caltrans
Legislated Project Description Solano County Corridor Improvements near Interstate 80/Interstate 680 Interchange. Provide funding for improved mobility in the corridor based on recommendations of a joint study conducted by the Department of Transportation and the Solano Transportation Authority. Cost effective transit infrastructure investment or service identified in the study shall be considered a high priority.		
RM2 Legislated Funding (in \$1,000) Total Overall Funding: \$100,000 7.1 North Connector (\$20,052) 7.2 I-80/I-680/SR12 HOV Lanes (\$79,948)		Total Estimated Project Cost (in \$1,000) Total Overall Cost: \$136,612 7.1 North Connector (\$56,664) 7.2 I-80/I-680/SR12 HOV Lanes (\$79,948)
Project Purpose and Description The Solano Transportation Authority (STA) is proposing improvements to address traffic operations and congestion to the existing I-80/I-680/State Route (SR) 12 Interchange complex in Solano County. The overall improvements are split into three independent projects: the North Connector (connecting SR 12 (W) with SR 12 (E) between Abernathy to Green Valley Road), the I-80 HOV Lanes (between Red Top Road to Airbase Parkway), and the remainder of the interchange improvements. The first two of the three segments are fully funded through construction and the third is partially funded. However, the STA is currently proceeding with three environmental documents simultaneously: an EIR/EA for the North Connector project, a Negative Declaration/Finding of No Significant Impacts (FONSI) for the I-80 HOV Lanes project and an Environmental Impact Report/Environmental Impact Statement (EIR/EIS) for the balance of the interchange. Caltrans and the FHWA have concurred with this approach. The Final Environmental Document is anticipated for approval in the winter of 2007 for the North Connector, the first quarter of 2007 for the I-80 HOV Lanes, and in 2008 for the balance of the interchange. Only a Record of Decision can be issued for the funded phases of the third segment, the balance of the interchange.		
Funding Description Committed Funds: Uncommitted Funds: The Third Segment, balance of the interchange improvements, is not funded. Operating Capacity: The North connector project will be owned and operated by local jurisdictions, as it is off the State Highway system. Caltrans will be responsible for owning and operating the mainline interchange improvements.		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	16/2/2002	02/2007	\$4,475
2	Plans, Specifications and Estimates	03/2007	02/2008	\$4,525
3	Right-of-Way	N/A	N/A	\$0
4	Construction	06/2008	09/2010	\$70,948
Total:				\$79,948

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	I-80 HOV lane extension in Solano County					Project No. 7.2				
Lead Sponsor	Solano Transportation Authority									

Fund Source	Phase	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Committed										
TCRP	ENV	9,000	3,000							12,000
STIP	ENV	400		0						400
Local - N. Conn	Design	0	0	2,300	0	0				2,300
Local - N. Conn	R/W	0	0	1,000	0	0				1,000
Local - N. Conn	CON	0	0	0	18,900	0				18,900
RM2 - N. Conn	ENV	0	0	2,500	0	0				2,500
RM2 - N. Conn	PS&E	0	0	0	1,500	0				1,500
RM2 - N. Conn	R/W	0	0	0	3,000	0				3,000
RM2 - N. Conn	CON	0	0	0	0	13,052				13,052
STIP - N. Conn	CON	0	0	0	0	11,412				11,412
RM2 - HOV Lanes	ENV	0	0	3,475	1,000	0				4,475
RM2 - HOV Lanes	PS&E	0	0	0	4,525	0				4,525
RM2 - HOV Lanes	CON	0	0	0	0	70,948				70,948
										0
										0
Total:		9,400	3,000	9,275	28,925	95,412	0	0	0	146,012
Uncommitted										
Total:		0	0	0	0	0	0	0	0	0
Total Project Committed and Uncommitted										
		Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Total:		9,400	3,000	9,275	28,925	95,412	0	0	0	146,012

REGIONAL MEASURE 2 PROGRAM

Project Cash Flow Plan

January 25, 2006
Attachment D-2
MTC Resolution No. 3739
Org Key: 840-8807-02
Page 1 of 1
Revised: 10/25/06-C

Project Title: Solano County Corridor Improvements near Interstate 80/Interstate 680 Interchange
(HOV Lanes)
Sponsor: Solano Transportation Authority
RM2 Project Number: 7.2

	PRIOR	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	TOTAL
RM2 Funds Total	-	-	3,475,000	5,525,000	70,948,000	-	79,948,000
Environmental (ENV)	0	0	3,475,000	1,000,000	0	0	4,475,000
RM2			3,475,000	1,000,000			4,475,000
							0
							0
							0
Final Design (PS&E)	0	0	0	4,525,000	0	0	4,525,000
RM2				4,525,000			4,525,000
							0
							0
							0
Right of Way	0	0	0	0	0	0	0
							0
							0
							0
							0
Construction	0	0	0	0	70,948,000	0	70,948,000
RM2					70,948,000		70,948,000
							0
							0
							0
TOTAL FUNDING							
Environmental	0	0	3,475,000	1,000,000	0	0	4,475,000
Final Design (PS&E)	0	0	0	4,525,000	0	0	4,525,000
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	70,948,000	0	70,948,000
PROJECT TOTAL	0	0	3,475,000	5,525,000	70,948,000	0	79,948,000

Date: July 26, 2006
W.I.: 1255
Referred by: PAC
Revised: 09/27/06-C
10/25/06-C

ABSTRACT

Resolution No. 3770, Revised

This resolution approves the allocation of the Regional Measure 2 operating and planning funds for FY 2006-07.

This resolution was revised on September 27, 2006 to allocate operating funds to AC Transit for TransBay bus services and rapid bus service in the Berkeley/Oakland/San Leandro corridor, and to MTC for the RM2 Marketing Program.

This resolution was revised on October 25, 2006 to allocate operating funds to AC Transit for Owl service.

Additional discussion of these allocations is contained in the Executive Director's memoranda to the MTC Programming and Allocations Committee and/or the Summary Sheets dated July 12, 2006, September 13, 2006, and October 4, 2006.

Date: July 26, 2006
W.I.: 1255
Referred by: PAC
Revised: 09/27/06-C
10/25/06-C

Attachment A
MTC Resolution No. 3770
Page 1 of 1

FY 2006-07 ALLOCATION OF REGIONAL MEASURE 2 FUNDS
FOR TRANSIT OPERATIONS AND PLANNING

<u>Implementing Agency</u>	<u>Project Description</u>	<u>Allocation Amount</u>	<u>Allocation Code</u>	<u>Approval Date</u>
Water Transit Authority	Planning and administration	\$3,000,000	01	07/26/06
AC Transit	Transbay service	\$6,150,559	02	09/27/06
AC Transit	Berkeley/Oakland/San Leandro Corridor rapid bus operations	\$3,000,000	03	09/27/06
MTC	RM2 Marketing Program	\$2,500,000	04	09/27/06
AC Transit	Owl Bus Service	\$1,122,117	05	10/25/06
	TOTAL	\$15,772,676		

Date: July 26, 2006
W.I.: 1255
Referred by: PAC
Revised: 09/27/06-C
10/25/06-C

Attachment B
MTC Resolution No. 3770
Page 1 of 2

**REGIONAL MEASURE 2
Project Specific Conditions
Operating and Planning Projects
California Streets and Highway Code 30914(d)**

The allocation and reimbursement of RM2 funds are conditioned upon the following for the projects identified below:

Project: RM2 Marketing Program

Lead Sponsor: MTC

Project Title: RM2 Marketing Program

- 1) MTC will enter into funding agreements with sponsors to implement the program.

Project # 14

Lead Sponsor: Water Transit Authority (WTA)

Project Title: Planning and administration

- 1) These funds are limited to planning/administrative expenses consistent with the FY 2006-07 WTA Work Plan submitted to MTC and embodied in the Operating Assistance Proposal.
- 2) This project is not subject to the RM2 operating performance standards.

Project # 4.1

Lead Sponsor: AC Transit

Project Title: Transbay Service

- 1) In accordance with MTC's Policies and Procedures, these routes are subject to the following farebox recovery ratios:
 - Rte LA: 20% starting in FY 2006-07.
 - Rtes J, ME, U, and Bay Br. augmentation rtes.: 30% starting in FY 2007-08.
 - Rtes M and NL: 20% starting in FY 2007-08.

Project # 12

Lead Sponsor: AC Transit

Project Title: Enhanced Bus Service in the Berkeley/Oakland/San Leandro Corridor.

- 1) Because this route functions in part as a feeder to Transbay services, it is not subject to a route-specific farebox recovery target. This project meets the eligibility requirement as long as AC Transit achieves its system wide performance established under state law for receiving TDA, STA, and AB 1107 funds.

Project # 10

Lead Sponsors: AC Transit, CCCTA, S.F. MUNI, LAVTA, and SamTrans

Project Title: Owl bus service.

- 1) In accordance with MTC's Policies and Procedures, the Owl service for each operator is subject to a 10% farebox ratio.

Regional Measure 2 Operating Assistance Proposal Fact Sheet

Legislative Project #: 10

Project Description: AC Transit Owl service

Operating Plan - Request for RM2 Funds

		FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
Operating Budget						
AC Transit Owl operations			714,701	1,600,216	1,600,216	1,600,216
Marketing/Start-up costs			411,081			
Total Operating Cost			1,125,782	1,600,216	1,600,216	1,600,216
-- Fare Revenue			59,682	142,500	153,000	157,500
-- RM 2 Operating Assistance Request			1,066,100	1,122,117	1,138,949	1,156,033
-- Other Subsidy				335,599	308,267	286,683
Total Revenues		-	1,125,782	1,600,216	1,600,216	1,600,216
Surplus/(Deficit)			-	-	-	-

Service Parameters

		FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
Estimated Annual Ridership			59,682	95,000	102,000	105,000
Average Weekday Ridership			207	207	221	228
Annual Revenue Vehicle Hours			7,017	15,712	15,712	15,712
Annual Revenue Vehicle Miles			82,738	82,738	82,738	82,738

Performance Measures

		FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
Required Measures Per MTC Resolution 3668						
Farebox Recovery Ratio			8%	9%	10%	10%
Passengers/Revenue Vehicle Hour		n/a	9	6	6	7
Change in Passenger Per Revenue Vehicle Hour		n/a	n/a	-0.3	0.1	0.0

Environmental Clearance

AC Transit has filed a CEQA Neg. Dec. for this project.